



REPUBLIC OF GHANA

THE COMPOSITE BUDGET

OF THE

EKUMFI DISTRICT ASSEMBLY

FOR THE

2026 FISCAL YEAR

EKUMFI DISTRICT ASSEMBLY



APPROVAL STATEMENT

.....
DISTRICT CO-ORDINATING DIRECTOR
(BENJAMIN OPOKU BUSIA)

.....
HONOURABLE PRESIDING MEMBER
(KOW KAKRA NKETIAH RICHARDSON)

Subject to article 252 clauses 1-5 of the 1992 Constitution and Section 92, Part VI Section 123 of the Local Governance Act, 2016 (ACT 936) the annual estimates of the District Composite Budget with ceilings given to Decentralized Departments by the Ministry of Finance, were approved by the Assembly members for the financial year, 1st January to 31st December, 2026 at a General Assembly meeting of the Ekumfi District Assembly held at Ekumfi District Assembly Hall, C/R, on 31st October, 2025.

INTRODUCTION

ESTABLISHMENT

Established by L. I. 2170 2012, the Ekumfi District is located along the Atlantic Coastline of the Central Region of Ghana. The district is bounded to the West by Mfantseman Municipality, to the North, Ajumako - Enyan – Essiam District, to the East, Gomoa West District and to the South by the Gulf of Guinea. The Trans ECOWAS highway divides the district and offers proximity to the two main ports in the country. The district has a total surface area of 276.65 square kilometers or 0.12 percent of Ghana’s land area, making it the fifth smallest among the twenty-two districts in the Central Region. There is access to land for development, while fishing and water transportation in the District potentially exist. Functionally:

- Ekumfi District serves as a food basket (Fruits and Vegetables) to the adjoining districts.
- The Mfantseman Municipality, Gomoa West District and Ajumako-Enyan-Essiam District provide health services to Ekumfi District.
- Mfantseman Municipality serves as a trading centre for the district.

POPULATION SIZE

The projected population of Ekumfi District (2025) based on the 2021 population and housing census, was 62,895 at a growth rate of 2.4% representing 1.98 percent of the region’s total population. Males constitute 48.6 percent and females represent 51.4 percent. The District’s population is mainly rural (89.8%). The population of the District is youthful (51.6%) depicting a broad base population pyramid which tapers off with a small number of elderly persons (21.1%) whilst the total age dependency ratio for the District is 104.1.

VISION

The vision of the District is “To become a first-class investment and tourism destination and centre of excellence in service delivery in Ghana.

MISSION

The mission statement of the Ekumfi District Assembly is that “It exists to improve the living conditions of the people within the Assembly’s jurisdiction through equitable provision of services within the context of good governance and local economic development.”

GOAL

The broad development goal of the Ekumfi District is to achieve accelerated and sustainable growth and reduced poverty through effective collaboration with the private sector for agriculture transformation, human and institutional development and job creation.

CORE FUNCTIONS OF THE DISTRICT

- Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district (Section 12 subsection 3e)
- Responsible for the development, improvement and management of human settlements and the environment in the district (Section 12 subsection 3f)
- Co-operate with the appropriate national and local security agencies responsible for the maintenance of security and public safety in the district (Section 12 subsection 3g)
- Formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district (Section 12 subsection 3b)
- Promote and support productive activity and social development in the district and remove any obstacles to initiative in the District (Section 12 subsection 3c)
- Ensure ready access to courts in the district for the promotion of justice (Section 12 subsection 3h)

ADOPTED POLICY OBJECTIVE

- ✓ Deepen political and administrative decentralization
- ✓ Facilitate sustainable and resilient infrastructure development
- ✓ Enhance inclusive and equitable access to, and participation in quality education at all levels
- ✓ Ensure affordable, equitable, easily accessible and universal health coverage (UHC)
- ✓ Enhance access to improved and reliable environmental sanitation services
- ✓ Strengthen social protection and family welfare systems
- ✓ Enhance business enabling environment

DISTRICT ECONOMY

AGRICULTURE

Agriculture, which comprises farming (crops production, animal production and aquaculture) agro-processing and marketing, is the major economic activity in the District employing about 62.8 per cent of the working population. This is primarily because of the relatively good vegetation and favourable climatic conditions prevailing in the District. Agriculture as practiced in the District is mainly crop farming. Crops of substantial economic significance in the District are plantation crops (pineapple and water melon) and food crops (maize, plantain, cassava and vegetables). Production volumes have been considerably high due to the introduction of Planting for Food and Jobs and the emergence of Ekumfi Fruits and Juice Factory. The cultivation of food crops is mainly under subsistence with few surpluses for sale while pineapple plantation is mainly done on large scale to feed the factory. Farming techniques have been 'slash and burn' method, which forms about 82%. There is much pressure on land holdings due to the method of land acquisition and the practice of cultivating crops like pineapple and water melon.

The District has the potential to increase crop production as the flow of rivers throughout the farming areas of the District can support small-scale irrigation project if introduced. For instance, the perennial flow of River Okye and Emissa can support the cultivation of vegetables, rice and other production. However, poor road network linking farmlands and communities is a concern for boosting the agriculture sector in the district.

ROADS

There is a total of 137.45km of feeder roads which are either rough or gravelled. Most of the roads in the southern part are not motorable during the rainy season. The resultant effect is that transportation fares are exorbitant for the conveyance of passengers and foodstuffs to and fro the market centers and other locations.

The interior part of the District is serviced largely by untarred feeder and seasonal roads, which are often rendered impassable, especially during the raining season thereby calling for their regular maintenance.

EDUCATION

Educational facilities in the district ranges from Kindergarten to tertiary institutions. As depicted in Plate 2.4 below, schools in the district are skewed towards the northern part of the district. For public schools, the district has forty-eight (48) Kindergarten, forty-six (46) Primary, forty-seven Junior High Schools and three (3) Senior High Schools. There are a number of private Kindergarten and basic schools in addition to two (2) private Senior High schools located at Twa and Abeka respectively. The district also has one Missionary Training College and one Missionary University College. Pre-school facilities are found in almost all the communities and are mostly in dilapidated structures and are funded by the communities or individuals.

HEALTH

The District strategically combines curative and preventive methods to provide quality primary health care to its people at three different levels namely community level, Sub district level and the District level. The district still has no district hospital and thus health facilities providing health services in the district comprise one Polyclinic, 2 Health centres, 18 CHPS Zones and some Private Clinics. Only three electoral areas do not have any health facility.

ENVIRONMENT

The Ekumfi district is noted for the following:

- Nucleated settlement patterns along major thoroughfares
- Presence of numerous lagoons and Large deposits of salt
- Good soil salinity that favours tree crops, vegetables and pineapple farming.
- Existence of dense forest around fetish grooves and isolated areas
- Undeveloped coastline and beaches
- Vast tracks of undeveloped land

SANITATION

- In most communities within the Ekumfi district such as Essuehyia, Otuam, Immuna and Essarkyir, pollution and waste are significant environmental problems and finding environmentally acceptable and cost-effective solutions for its management often proof difficult.

- Solid waste management has seen some improvement over the years than liquid waste, though there is still pressure on the district's waste managerial capacity due to rapid increase in household and industrial waste.
- Uncontrolled stray animals, Short vent pipes without fly screen emanating foul odour, accumulation of sullage in catch pits and lack of slaughter house in the district are current environmental concerns.
- Area councils would be resourced to put up Pens as a means of environmental safety and revenue mobilization

TOURISM AND CULTURE

The District is endowed with a lot of tourist attractions. Notable among the attractions are the existence of:

- ✓ Beautiful beaches; most especially at Narkwa, Arkra, Emissano, Asaafa, Edumaafa and Otuam
- ✓ Pineapple tourism (Organic sugarloaf plantations in some communities)
- ✓ The colourful Ayerye/Akwambo/Opaatsir/Aboakyir Festivals (Celebrated every year in most communities in the District)
- ✓ Fort Tantomquery at Otuam
- ✓ Nananompow at Suprudo
- ✓ Dwarfs sanctuaries at Otabanadze
- ✓ Ponds that provide abode for crocodiles found in Ebuakwa and Suprudo

The District Assembly is therefore willing and ready to enter into Public-Private Partnerships with investors interested in the sector.

KEY DEVELOPMENT ISSUES

- ✓ Inadequate access to market by farmers and undeveloped marketing systems
- ✓ Limited access to health infrastructure and services (health facilities, staffing & staff accommodation, office space, equipment and logistics)
- ✓ Indiscriminate disposal of solid and liquid waste mainly from households and institutions.
- ✓ Increase in teenage pregnancy cases in schools and communities.
- ✓ Limited access to educational infrastructure

- ✓ Erosion and poor drainage systems in the district.
- ✓ Poor road networks in some communities.
- ✓ Inadequate support from CSO/NGO in the implementation of projects and programmes

Financial Performance – Revenue

REVENUE PERFORMANCE- IGF ONLY

ITEM	2023		2024		2025		% performance at Sept, 2025	% performance as at Sept.Item Actual / subtotal actual X100
	Budget	Actual	Budget	Actual	Budget	Actual as at September		
Property Rate	20,000.00	8,402.00	40,000.00	6,319.00	55,000.00	72,250.00	131.36	16.42
Fees	70,000.00	68,552.00	80,000.00	85,027.00	85,000.00	121,705.00	143.18	27.65
Fines	2,000.00	1,150.00	5,000.00	4,054.12	5,000.00	2,000.00	40.00	0.45
Licenses	95,000.00	97,730.00	125,000.00	107,870.00	150,000.00	159,610.00	106.41	36.27
Land	88,000.00	96,624.34	95,000.00	109,410.38	100,000.00	83,430.00	83.43	18.96
Rent	5,000.00	1,525.00	5,000.00	1,860.00	5,000.00	1,090.00	21.80	0.25
Miscellaneous	-	-	-	-	-	0.00	-	0
Total	280,000.00	273,983.34	350,000.00	314,540.50	400,000.00	440,085.00	110.02	100.00

Financial Performance – Revenue

REVENUE PERFORMANCE - ALL REVENUE SOURCES							
REVENUE ITEMS	2023		2024		2025		performance as at Sept, 2025
	Budget	Actual	Budget	Actual	Budget	Actual as at Sept.	
IGF	231,000.00	273,983.34	350,000.00	314,540.50	400,000.00	440,085.00	110.02
Compensation Transfer	2,484,120.57	2,668,356.05	3,030,160.00	3,881,370.67	4,609,481.00	4,956,380.11	107.53
Goods and Services Transfer	56,000.00	34,290.65	93,500.00	0.00	101,500.00	130,190.48	128.27
Asset Transfer	0.00	0.00	0.00	0.00	0.00	0.00	-
DACF-Assembly	4,255,415.05	1,156,470.33	4,735,913.84	1,635,818.87	17,437,663.78	5,696,387.62	32.67
DACF-MP	800,000.00	390,357.72	800,000.00	702,714.41	800,000.00	810,723.58	101.34
DACF-PWD	250,000.00	204,160.71	300,000.00	329,482.28	523,129.91	400,646.65	76.59
DACF-RFG	1,447,896.20	261,340.59	1,487,013.00	1,824,606.30	1,542,013.00	0.00	-
MAG(CIDA)	118,197.24	118,197.24	0.00	0.00	0.00	0.00	-
OTHER TRANSFERS							
Child rights promotions (UNICEF)	30,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	-
Ghana safety Net Program.	1,000,653.00	382,269.81	884,565.15	365,516.31	1,276,358.57	0.00	-
Total	10,673,282.06	5,514,426.44	11,706,151.99	9,079,049.34	26,715,146.26	12,434,413.44	46.54

Financial Performance – Expenditure

EXPENDITURE PERFORMANCE (ALL DEPARTMENTS) IGF ONLY

Expenditure	2023		2024		2025		% performance at September, 2025
	Budget	Actual	Budget	Actual	Budget	Actual as at September	
Compensation	39,673.84	35,322.28	73,000.00	60,843.30	78,000.00	59,679.90	76.51
Goods and Services	145,126.16	238,661.06	207,000.00	200,217.25	242,000.00	377,624.25	156.04
Assets	46,200.00	0.00	70,000.00	51,063.00	80,000.00	-	0.00
Total	231,000.00	273,983.34	350,000.00	312,123.55	400,000.00	437,304.15	109.33

Financial Performance – Expenditure

EXPENDITURE PERFORMANCE - ALL DEPARTMENT (ALL FUNDING SOURCES)							
EXPENDITURE	2023		2024		2025		% performance as at September 2025
	Budget	Actual	Budget	Actual	Budget	Actual as at September	
Compensation	2,523,794.41	2,703,678.33	3,103,116.30	3,932,213.97	4,687,481.00	5,016,060.01	107.01
Goods and Services	3,583,332.40	2,111,088.67	3,298,085.36	3,235,873.30	6,375,496.84	1,611,432.33	25.28
Assets	4,566,155.25	699,659.44	5,316,906.63	1,267,666.39	15,652,168.42	1,152,189.71	7.36
Total	10,673,282.06	5,514,426.44	11,718,108.29	8,435,753.66	26,715,146.26	7,779,682.05	29.12

Expenditure By Budget Programme And Economic Classification-all Funding Sources as at September 2025

Budget Programme	Amount GHC				
	2025 Budget	Compensation of employees	Goods and Services	Capital Expenditure	Actual as at Sept 2025
MANAGEMENT AND ADMINISTRATION	4,189,246.78	3,401,698.41	943,143.38	-	4,344,841.79
INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT	4,901,748.43	306,295.41	187,315.58	382,767.20	876,378.19
SOCIAL SERVICE DELIVERY	9,926,937.47	494,360.04	317,072.24	613,205.15	1,424,637.43
ECONOMIC DEVELOPMENT	5,850,447.20	813,706.15	70,243.34	156,217.36	1,040,166.85
ENVIRONMENTAL MANAGEMENT	1,846,766.38	-	93,657.79	-	93,657.79
TOTAL	26,715,146.26	5,016,060.01	1,611,432.33	1,152,189.71	7,779,682.05

2025 Key Projects and Programmes from all funding sources (Liabilities)

No	Name of project	2025 Amount budgeted	Actual Payment as at September 2025	Outstanding
1	Completion of 1no. 3-unit Classroom block with ancillary facilities at Narkwa	11,865.30	0.00	11,865.30
2	Completion of 1 No. 6 unit classroom block with Ancillary Facilities at Adansi	68,342.00	68,342.00	0.00
3	Completion of 1 No. 6 unit classroom block with Ancillary Facilities at Ebuakwa	53,129.63	53,129.63	0.00
4	Completion of canteen for the community Senior High (J.E.A MILLS) at Otum (Retention)	14,211.30	14,211.30	0.00
5	Renovation of 1no. 6 units classroom block with office and stores at Immuna (Retention)	11,254.48	11,254.48	0.00
6	Rehabilitation of Adansimaim – Gyabenkwa Feeder Road (3.5km)	371,034.78	325,481.18	0.00
7	Construction of 100m length, 0.9m concrete lined U Drain at Otum	44,970.00	-	44,970.00
8	Construction of 1No. District Education Office at Essarkyir	207,570.06	-	0.00

NON-FINANCIAL PERFORMANCE BY PROGRAMMES

Key Achievements (2025)

ADANSI CHPS



Market shed at Otuam



Semi Detached Teachers Quarters at Essarkyir



Policy Outcome Indicators and Targets

Outcome Indicator	Outcome Indicator Description	Unit of Measurement	Previous year's performance (2024)		Current year's Actual Performance (2025)	
			Target	Actual	Target	Actual
Improved state of feeder road	20km feeder road rehabilitated	kilometres	20km	26.5km	55km	23.4km
Environment sanitation improved	Three number community refuse dumps evacuated.	Number	5	4	5	4
Internal Generated Fund (IGF) improved	IGF increased by 20%	percentage	20%	10.43%	20%	14.29%
Enhanced Access to quality health care	Two number CHPS compound completed and functional	number	2	2	2	1

Sanitation Budget Performance

No	Name of Activity/Project	2025 Budget	Actual at at September
LIQUID WASTE			
1	Regularly dislodge all institution and public toilets	30,000.00	14,700.00
			-
SOLID WASTE			
1	Sanitation improvement package & Fumigation	501,275.00	195,768.00
2	Evacuation of heaps of refuse in the district	70,000.00	60,000.00
	Total	571,275.00	255,768.00

DP Support Programmes

No	Name of Activity/Project	2025 Budget	Actual as at Sept. 2025
	GHANA PRODUCTION SAFETY NET PROJECT		
1	Seedling production for GPSNP 2 and PERD	150,000.00	
2	Rehabilitation of Adansimaim - Gyabenkwa Feeder Road (3.5km) and others (3.5km)	371,034.78	325,481.18
3	Rehabilitation of Otuam Junction-Etsibeedu Feeder Road(1.2KM)	655,323.79	
4	LIPW activities	100,000.00	
5	TOTAL	1,276,358.57	325,481.18
	CHILD RIGHT AND PROTECTION		
	Case Management	12,000.00	-
1	Sensitization on adolescent reproductive health	3,000.00	-
2	Sensitization on responsible parenting	3,000.00	-
3	Education in schools and communities on child online abuse and sexual exploitation	4,000.00	-
4	Sensitization on proper care plan	3,000.00	-
	TOTAL	25,000.00	0.00

OUTLOOK FOR 2026

MMDA Adopted Policy Objectives for 2026

FOCUS AREA	ADOPTED POLICY OBJECTIVE	BUDGET ALLOCATION
Economic Development	Poor Infrastructure and undeveloped tourist attractions	5,500,173.03
	Lack of ready market, value addition & land tenure insecurity	
	Post-harvest losses	
	Limited entrepreneurial/employable skills (youth & women)	
Social Services (Education & Health)	Dilapidated educational infrastructure in most communities	8,390,430.12
	Lack of TVET in the district	
	High attrition rate among educational and health staff within the district	
	Limited access to health infrastructure and logistics	
	Incidence of HIV/AIDS	
Water, Sanitation & Environment	Unreliability and inadequate access to portable water in most communities	2,320,571.46
	Lack of interest in and attention to household latrines	
	High incidence of environmental degradation and lack of climate smart awareness	
Social Welfare, Gender & Protection	Incidence of child labour, neglect, abuse and trafficking	996,598.66
	Neglect of vulnerable groups such as PWDs, aged, orphans and women	
Governance & Institutional Development	Ineffective sub-district structures	7,422,648.46
	Delay in release of funds for implementation, M&E	
	Limited capacity, Coordination and cooperation among some departments of the Assembly	
Infrastructure, Security & Emergency Response	Deplorable state of major routes linking communities and farmlands	5,711,338.67
	Limited access to electricity and telecommunication services	

Policy Outcome Indicators and Targets

Outcome Indicator	Outcome Indicator Description	Unit of Measurement	Baseline (2024)		Current year (2025)		Budget year (2026)	Indicative year (2027)	Indicative year (2028)	Indicative year (2029)
			Target	Actual	Target	Actual as at Sept	Target	Target	Target	Target
Improved state of feeder road	20km feeder road rehabilitated	kilometres	20km	26.5km	55km	23.4km	60km	65km	70km	75km
Environment sanitation improved	Three number community refuse dumps evacuated.	Number	5	4	5	4	6	7	8	9
Internal Generated Fund (IGF) improved	IGF increased by 20%	percentage	20%	10.43%	20%	14.29%	20%	30%	30%	30%
Enhanced Access to quality health care	Two number CHPS compound completed and functional	number	2	2	2	1	3	4	5	6

2026-2029 Revenue Projections – IGF Only

Rev. Item	2025		2026	2027	2028	2029
	Budget	Actual as at September	Projection	Projection	Projection	Projection
Property Rate	55,000.00	72,250.00	120,000.00	132,000.00	145,200.00	159,720.00
Fees	85,000.00	121,705.00	200,000.00	220,000.00	242,000.00	266,200.00
Fines	5,000.00	2,000.00	5,000.00	5,500.00	6,050.00	6,655.00
Licenses	150,000.00	159,610.00	215,000.00	236,500.00	260,150.00	286,165.00
Land	100,000.00	83,430.00	150,000.00	165,000.00	181,500.00	199,650.00
Rent	5,000.00	1,090.00	10,000.00	11,000.00	12,100.00	13,310.00
Total	400,000.00	440,085.00	700,000.00	770,000.00	847,000.00	931,700.00

2026 – 2029 Revenue Projections – All Revenue Sources

REVENUE PERFORMANCE - ALL REVENUE SOURCES						
REVENUE ITEMS	2025		2026	2027	2028	2029
	Budget	Actual as September	projection	projection	projection	projection
IGF	400,000.00	440,085.00	700,000.00	770,000.00	847,000.00	931,700.00
Compensation Transfer	4,609,481.00	4,956,380.11	6,609,481.00	7,270,429.10	7,997,472.01	8,797,219.21
Goods and Services Transfer	101,500.00	130,190.48	711,405.00	782,545.50	860,800.05	946,880.06
DACF-Assembly	17,408,893.32	5,686,064.56	17,437,663.78	19,181,430.16	21,099,573.17	23,209,530.49
DACF-MP	800,000.00	810,723.58	2,000,000.00	2,200,000.00	2,420,000.00	2,662,000.00
DACF-PWD	523,129.91	400,646.65	523,129.91	575,442.90	632,987.19	696,285.91
DACF HIV	28,770.46	10,323.06	87,188.32	95,907.15	105,497.87	116,047.65
DACF-RFG	1,542,013.00	-	1,256,079.00	1,381,686.90	1,519,855.59	1,671,841.15
NALAG	0.00	-	55,800.52	61,380.58	67,518.63	74,270.50
OTHER TRANSFERS						
Child rights protection (UNICEF)	25,000.00	-	25,000.00	27,500.00	30,250.00	33,275.00
Ghana Productive Safety Net Program.	1,276,358.57	-	936,012.87	1,029,614.16	1,132,575.57	1,245,833.13
Total	26,715,146.26	12,434,413.44	30,341,760.40	33,375,936.44	36,713,530.09	40,384,883.10

Expenditure by Budget Programme and Economic Classification – all Funding Sources

BUDGET PROGRAMME	AMOUNT GH¢			
	COMPENSATION OF EMPLOYEES	GOODS & SERVICE	CAPITAL EXPENDITURE	TOTAL
Management and Administration	5,883,952.75	1,538,695.71	0.00	7,422,648.46
Infrastructure Delivery and Management	413,569.42	711,990.00	4,585,779.25	5,711,338.67
Social Service Delivery	424,246.75	2,339,471.21	8,660,595.90	11,424,313.86
Economic Development	713,912.08	276,845.00	4,509,415.95	5,500,173.03
Environmental Management	0.00	283,286.38	0.00	283,286.38
TOTAL	7,435,681.00	5,150,288.30	17,755,791.10	30,341,760.40

Key Projects for 2026 and corresponding cost and justification

LIST OF PROGRAMMES AND PROJECTS	IGF (GH)	GOG (GH)	DACF (GH)	DDF (GH)	Other Donor (GH)	Total Budget (GH)	JUSTIFICATION
MANAGEMENT AND ADMINISTRATION							
External Workshop/Seminar/Conferences/Meeting	12,000.00		25,000.00			37,000.00	Upgrade the capacity of Assembly Staff and Assembly members for Efficient Job Performance
Audit committee meeting/ Anti-Corruption/Internal Audit	7,000.00		25,000.00			32,000.00	This amount is meant to cater for the preparation of Audit plans, and fight Corruption in the District.
Internal Audit Operations	3,000.00		10,000.00			13,000.00	To support the Audit unit in the preparation of audit reports and other operational activities.
Payment of SSNIT Contributions for IGF Staff	18,720.00					18,720.00	Ensure monthly payment of IGF staff ssnit contributions
General Assembly, Committee, Town Hall Meetings and Community engagement	30,000.00		75,000.00			105,000.00	The amount is meant to cater for effective dissemination of Government and Assembly's policies and programmes to the public to enhance good governance at the local level.
General Expenditure on utilities	10,000.00		25,000.00			35,000.00	This expenditure covers utility bills, credit cards, T&T, hotel accommodation, contributions, bank charges etc

Gender Mainstream at Workplace and Sensitization in schools & communities			3,000.00			3,000.00	This provision will support the maintenance and upgrading of the Accounting Software.
Support to Human Resource and statistics department	6,000.00	10,148.00	8,000.00			24,148.00	Provide support for the operations of Human Resource and Statistics Dept.
Internal Training/Capacity Building.	5,000.00		45,000.00	173,918.40		223,918.40	Upgrade the capacity of Assembly Staff and Assembly members for Efficient Job Performance
Operation & Maintenance of Assembly Assets/Properties	10,000.00		50,000.00			60,000.00	This amount is meant to maintain office equipment, vehicles, Motor bikes, etc.
Preparation and submission of Reports	6,000.00		10,000.00			16,000.00	Ensure timely submission of monthly and quarterly reports
Support for social welfare and community development			7,000.00			7,000.00	Ensure the efficient running of the office.
Procurement of office Equipment and logistics for the central and other Decentralized departments	25,000.00		80,000.00	115,945.60		220,945.60	Ensure the efficient running of the office.
Rental of office accomodation	10,000.00		10,000.00			20,000.00	enhance operational efficiency and provide professional working environment
consultancy fees/legal fees	14,000.00		10,000.00			24,000.00	ensure access to specialized expertise and ensure legal compliance

Monitoring and Evaluation of Projects and Programs			25,000.00			25,000.00	Ensure timely Implementation & management of Programmes/Projects
Sensitization of communities on government projects and programmes by area councils			15,000.00			15,000.00	Efficient dissemination of government projects and programmes
Central Regional Expo-Trade fair			35,000.00			35,000.00	To provide a platform for businesses to showcase their services
Fuel	20,000.00		110,000.00			130,000.00	Facilitate the M&E projects and programmes of the Assembly.
Anniversary and national day celebration (Religious celebration, 6th March and Farmers day)	65000		65,000.00			130,000.00	Ensure the Celebration of Religious Festivals
Preserve and promote cultural heritage	2,000.00		13,883.19			15,883.19	Support to festivals, traditional authorities and other customary activities
preparation annual action plan			10,000.00			10,000.00	Improve Participatory Planning and Budgeting.
Preparation of 2027 composite Budget			100,000.00			100,000.00	Improve Participatory Planning and Budgeting.
Compilation of Revenue Database (Data collection)	52,000.00		25,000.00			77,000.00	Compile Requisite Data for Reliable IGF Projections and Valuation of properties in Eyisam, Otuam and Essarkyir
Payment of 20% commission to commission collectors	10,000.00					10,000.00	Ensure payment of commission to revenue commission collectors

Gazetting of 2026 Fee Fixing	3,000.00					3,000.00	ensure compliance with the PFM act.
Revenue Mobilization in the District	11,000.00		15,000.00			26,000.00	Enhance revenue mobilization
Security Maintenance			10,000.00			10,000.00	Increase District Capacity to maintain Law and order for Safety of life and properties
Provide offices for Area Council (Otuam, Eyisam, Asaafa, and Narkwa)			35,000.00			35,000.00	Ensure the functionality of Area councils
Provide Logistics for Area Councils			30,000.00			30,000.00	Ensure the functionality of Area councils.
Support for NALAG activities			55,800.52			55,800.52	Promoting local government administration and decentralization
assembly members allowance (salaries)		655,200.00				655,200.00	Ensure effect representation of assembly members for their various electoral areas
Payment of Ex gratia to Hon. Assembly Members	37,000.00					37,000.00	To show appreciation to our Hon. Assembly Members for their self-dedicated services towards achievement of Assembly goals.
Compensation of Employees	125,280.00	5,057,752.75				5,183,032.75	Ensure Monthly Wages and Salaries are Paid.
SUB TOTAL	482,000.00	5,723,100.75	927,683.71	289,864.00	0.00	7,422,648.46	
INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT							
Spatial Planning of the district (PPD)	4,000.00	7,728.00	30,000.00			41,728.00	provide support for the operations of PPD

Construction of New mechanized bore holes across the district.			1,743,766.38			1,743,766.38	Provide portable water to the community in line with the central government's Water for all agenda
Construction of concrete slabs at Essuehyia Lorry park and Construction of urinal at Kontankore basic school	140,000.00					140,000.00	Enhance accessibility and improve sanitation in the district
Paving of New and beautification office building complex at Essarkyir			500,000.00			500,000.00	This amount is set aside for construction of new Assembly's building pavement.
Painting of Assembly Office Complex			200,000.00			200,000.00	Protect assembly's premises from damage and reduce maintenance cost.
Construction of culverts and drains in the District			100,000.00			100,000.00	To improve drainage system and assessability.
Construction of District Police Command at Essarkyir(MP)			200,000.00			200,000.00	Provide security and to ensure law and order in the district
Rehabilitation of Adansimaim - Gyabenkwa Feeder Road (3.5km)					30,689.08	30,689.08	Improve accessibility between the two communities
Rehabilitation of Otuam Junction-Etsibeedu Feeder Road(1.2KM)					655,323.79	655,323.79	Improve accessibility between the two communities
Rehabilitation of Arkra-Immuna Feeder Road(3.15KM)(MP)			115,000.00			115,000.00	Improve accessibility between the two communities
Rehabilitation of Twa-Adansi Feeder Road(1.2KM)(MP)			455,000.00			455,000.00	Improve accessibility between the two communities

Rehabilitation of Engow-Akwansa Kokodo Feeder Road(2.7KM)(MP)			180,000.00			180,000.00	Improve accessibility between the two communities
Support to Works Department	5,000.00	10,262.00				15,262.00	Provide support for the operations of Works department
Acquisition of Lands			200,000.00			200,000.00	Acquire Land Banks in Strategic Locations in the District for Development
Procurement of street light	16,000.00		100,000.00			116,000.00	Ensure communities safety of life and properties
Rent Accommodation			70,000.00			70,000.00	This amount is set aside to rent accommodation for staffs and office space
Renovation of DCE's Bungalow			150,000.00			150,000.00	To provide a comfortable accomodation for the DCE
Support for Community Initiated Projects	5,000.00		130,000.00			135,000.00	This amount is set aside to complement self-Help Development
LIPW activities (GPSNP 2)					250,000.00	250,000.00	This amount is set aside to support LIPW activities
Compensation of Employees		413,569.42				413,569.42	Ensure Monthly Wages and Salaries are Paid.
SUB TOTAL	170,000.00	431,559.42	4,173,766.38	0.00	936,012.87	5,711,338.67	
SOCIAL SERVICE DELIVERY							
Social welfare and community development							
Child rights promotion and protection (UNICEF)	4,000.00				25,000.00	29,000.00	To support child protection programmes in the District
Provide Financial Support for Persons with Disability (PWD)			183,095.47			183,095.47	Support Organized activities such as Education, Health, and Other Social

							Concerns of PWDs.
Procurement of start-up kits for persons with Disability (PWD)			340,034.44			340,034.44	To support PWD to earn a decent living
Support to SW&CD	5,000.00	15,222.00				20,222.00	Provide support for the operations of Social welfare and community Development Dept.
Compensation of Employees		424,246.75				424,246.75	Ensure Monthly Wages and Salaries are Paid.
Education							
Construction of 1No. Girls' Model school (KG,Primary,JHS) with Standardized facilities at Otuam.			918,927.14			918,927.14	Provide access to Education to Increase School Enrolment for High Literacy Rate.
Construction of 1No. KG Block with office ,Store, 4-Seater KVIP Toilet, 2No Urinal, 10 No Hexagonal desks and 2No Set of teachers desk at Arkra.			416,900.00			416,900.00	Provide access to Education to increase school enrollment for High literacy rate in the community to reduce illiteracy.
Construction of 1 No. 6 unit class room block, office, store, staff common room, 4-seater KVIP Toilet, 180 No. Dual Desk and 7 No. Set of Teachers at Abor			778,757.00			778,757.00	Provide access to Education to increase school enrollment for High literacy rate in the community to produce future literate population
Completion of of 1No. District Education Directorate Complex at Essarkyir				84,194.92		84,194.92	Provide access to Education to Increase School Enrolment for High Literacy Rate.

Completion of 1 No. 6 unit classroom block with Office & store at Ebuakwa			53,129.63			53,129.63	Provide access to Education to Increase School Enrolment for High Literacy Rate.
Completion of 1No3-unit Classroom with office & stores, and 4-seater Toilet Facility at Asaman.			109,753.50			109,753.50	Provide access to Education to Increase School Enrolment for High Literacy Rate.
Completion of .1No 3-unit Classroom with office & stores, and 4 seater Toilet Facility at Narkwa.			226,500.40			226,500.40	Provide access to Education to Increase School Enrolment for High Literacy Rate.
Completion of 1No.2 Bedroom semi-detached teacher's quarters at Essarkyir. (Additional works)			82,472.82			82,472.82	This amount is set aside to complete 2 bedrooms semi-detached at Essarkyir to attract qualified teachers into the District
Supply of school furnitures across the district			1,743,766.38			1,743,766.38	promote education in the district.
Renovation of Otuum Methodist Primary, Otuum Methodist JHS and Etsibeedu D/A School.			374,575.80			374,575.80	Provide access to Education to Increase School Enrolment for High Literacy Rate.
Renovation of Ekumpoano, reroofing of Srafa kokodo Methodist JHS, Renovation of Srafa Aboano D/A JHS.			345,831.85			345,831.85	Provide access to Education to Increase School Enrolment for High Literacy Rate.
Sports Promotion			20,000.00			20,000.00	Encourage the Development of Sporting Talents through Provision of Basic Sports Facilities.
Support for SPAM/DEOC and other educational activities	5,000.00		20,000.00			25,000.00	Support to improve educational standards in the district.

Development of Green field sites(Play fields/Astro turf park) at Adansi,Eyisam and Essarkyir.(MP)			300,000.00			300,000.00	Promote community health, youth and development.
Monitor B.E.C.E and W.A.S.S.C.E			20,000.00			20,000.00	Ensure transparency, fairness, and effective conduct of these national examination.
District Education Fund			34,450.98			34,450.98	Support needy but Brilliant Students Financially Capable of Accessing Education at all levels.
MP's Programmes (Scholarship)			200,000.00			200,000.00	Needy but Brilliant Students Financially Capable of Accessing Education at all levels.
Health Delivery							
Malaria/TB Prevention Campaigns	2,000.00					2,000.00	This amount is set aside to reduce malaria/TB infections in the District.
HIV/AIDS Prevention Campaign	5,000.00		87,188.32			92,188.32	This amount is set aside to support the education and control HIV/AIDS in the District.
Construction of 1 No. CHPS Compound with 2 unit chamber and hall residence, 1 No. delivery bed and 2 No. Recovery Bed with Placenta pits at Asokwa			871,883.38			871,883.38	To provide access to health services to the people of Asokwa and surrounding communities to achieve the objective of healthy population and

productive labour force to increase out put in the District

To provide access to health services to the people of Ekoti and surrounding communities to increase District labour force output and revenue

strengthening emergency healthcare delivery and ensuring timely response to critical medical cases

To attract and retain health professionals and improve access to health care.

To complete one CHPs Compound to attract and retain Health professionals and improve access to health care.

Provide support for the operations of Birth and Death department

ENVIRONMENTAL AND SANITATION SERVICES

to enhance the coordination, supervision and delivery of essential public health and community welfare services.

Construction of 1 No. CHPS Compound with 2 unit chamber and hall residence, 1 No. delivery bed and 2 No. Recovery Bed with Placenta pits at Ekoti

Construction of 1 No. Ambulance Bay with office and 2 unit Rest Room at Essuehyia

Provide health equipments for CHPS Compounds(MP)

Completion of 1 No. CHPS Compound with 2 unit chamber and hall residence, 1 No. delivery bed and 2 No. Recovery Bed with Placenta pits at Arkra (MP)

Support to Birth and Death Department

Construction of 1 No. Office for Environmental Health and Social Development at Essarkyir

871,883.00

216,215.00

200,000.00

400,000.00

2,000.00

665,805.08

871,883.00

216,215.00

200,000.00

400,000.00

2,000.00

665,805.08

Evacuation of heaps of refuse in the district	3,000.00		70,000.00			73,000.00	prevention of environmental pollution and control of disease and health risk.
Organize National Sanitation Day			220,000.00			220,000.00	improve public health and reduce disease burden.
Undertake District wide Fumigation exercise			166,275.00			166,275.00	Ensure routine environment fumigation in the District to control diseases as well as to reduce environmental pollution, protect water sources and ecosystem, promote dignity and wellbeing of people
Local sanitation/waste management	5,000.00		100,000.00			105,000.00	prevent disease outbreaks and improve public health.
Regularly dislodge all institution and public toilets			30,000.00			30,000.00	to reduce environmental pollution and increase user comfort
Sanitation Improvement Package (SIP)	1,000.00		387,205.00			388,205.00	To reduce environmental pollution, protect water sources and ecosystem, promote dignity and well-being of people in the District
Monitor and Supervise of environmental Service Providers			45,000.00			45,000.00	Ensure compliance with environmental regulations
Procure of sanitation equipment and logistics			146,000.00			146,000.00	health and safety compliance and improve productivity and well being.

Support the implementation of Community Led Total Sanitation			80,000.00			80,000.00	to reduce the risk of waterborne diseases, diarrheal and other health issues, improving overall public health.
Undertake house to house inspection and education			50,000.00			50,000.00	Improve hygiene and sanitation practices.
Dredge/Desilt chocked gutters	3,000.00		65,000.00			68,000.00	Prevention of flooding and water born diseases.
SUB TOTAL	35,000.00	439,468.75	9,958,630.11	966,215.00	25,000.00	11,424,313.86	
ECONOMIC DEVELOPMENT							
Promoting Local Economic Development (LED) Activities	5,000.00					5,000.00	Support the activities of LED in the District
Construction of 1 No. New Ultramodern market at Akwakrom under 24-hour economic policy, with Health Facility, Fire Service Station, Banking Hall Police Station Educational Facility, Recreation Center and utility providers Offices			4,359,415.95			4,359,415.95	To construct new ultramodern 24-hour market to enhance vibrant economic activities in the District to create employment and generate revenue for the Assembly. This is to achieve the 24 hour Economy Policy of the Central Government.
MP's Social Intervention Programmes (Donations and LED activities)			150,000.00			150,000.00	To aid MP's developmental agenda and provide support to traders, artisans, farmers and others in the district
Agric Department							

Support to Agric. Department	5,000.00	12,845.00				17,845.00	Provide support for the operations of Agric Dept.
Renovation of Agric extension quarters (otuam,essarkyir and Eyisam)			150,000.00			150,000.00	This amount is set aside to rehabilitate 4 Agric extension quarters to attract and retain Agric officers in the District.
Running and other related costs for field staff (Farm and home visitation)			50,000.00			50,000.00	Enhance the provision and transfer of agricultural productivity in the district.
Undertake national tree for life planting exercise			54,000.00			54,000.00	to prevent soil erosion in the communities and promote environmental sustainability
Compensation of Employees		713,912.08				713,912.08	Ensure Monthly Wages and Salaries are Paid.
SUB TOTAL	10,000.00	726,757.08	4,763,415.95	0.00	0.00	5,500,173.03	
ENVIRONMENTAL MANAGEMENT							
Disaster Management and Prevention campaign	3,000.00		169,000.00			172,000.00	to strengthen community participation and promote policy & behavioural change
Support disaster related activities and interventions			34,649.38			34,649.38	Ensure community preparedness and risk reduction
Procure relief items for disaster victims			76,637.00			76,637.00	support disaster affected victims
SUB TOTAL	3,000.00	0.00	280,286.38	0.00	0.00	283,286.38	
GRAND TOTAL	700,000.00	7,320,886.00	20,103,782.53	1,256,079.00	961,012.87	30,341,760.40	

Sanitation Budget

No	Name of Activity/Project	2026 Budget
LIQUID WASTE		
1	Regularly dislodge all institution and public toilets	30,000.00
SOLID WASTE		
1	Local Sanitation Improvement	100,000.00
2	Sanitation improvement package	387,205.00
3	Fumigation (zoomlion)	366,275.00
4	Evacuation of heaps of refuse in the district	70,000.00
5	Dredge/Desilt chocked gutters	65,000.00
	Total	1,018,480.00

DP Support Programmes

No	Name of Activity/Project	2026 Budget
	GHANA PRODUCTION SAFETY NET PROJECT	
1	Rehabilitation of Adansimaim - Gyabenkwa Feeder Road (3.5km) and others (3.5km)	30,689.08
2	Rehabilitation of Otuum Junction-Etsibeedu Feeder Road(1.2KM)	655,323.79
3	LIPW activities	250,000.00
	TOTAL	936,012.87
	CHILD RIGHT AND PROTECTION	
	Case Management	30,000.00
1	Sensitization on adolescent reproductive health	17,188.32
2	Sensitization on responsible parenting	20,000.00
3	Education in schools and communities on child online abuse and sexual exploitation	10,000.00
4	Sensitization on proper care plan	10,000.00
	TOTAL	87,188.32
	GRAND TOTAL	1,023,201.19

2026 COMPENSATION OF EMPLOYEES

DIVISION	STAFF NAME	GRADE AND LEVEL	BASIC SALARY
CENTRAL_ADMINISTRATION_0110504	BENJAMIN OPOKU BUSIA	Grade 24 - Step 3	155,261.52
CENTRAL_ADMINISTRATION_0110504	RAHMAN ABDUL RASHARD	Grade 21 - Step 3	111,935.14
CENTRAL_ADMINISTRATION_0110504	LAWRENCE ARTHUR	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	PRINCE TAMKLOE	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	ROSEMARY YENTUMY APPAU	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	VICTOR KORSAH GARDINER	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	KWABENA YABOAH AIKINS	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	KINGSFORD ANKOMAH SEY	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	MICHAEL AYENSU	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	SANDRA OBOKO MINTAH	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	SHABATU JIBRIM	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	GEORGE NTISFUL	Grade 16 - Step 3	73,485.18
CENTRAL_ADMINISTRATION_0110504	MARY QUAIANOO	Grade 16 - Step 5	74,936.74
CENTRAL_ADMINISTRATION_0110504	SAMUEL NANA ARTHUR	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	ANTHONG AGYENSEM	Grade 16 - Step 5	77,990.89
CENTRAL_ADMINISTRATION_0110504	JOHN ASSABIL	Grade 18- Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	EDEEM KWAME ADZROE	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	FELIX ADJEI	Grade 16 - Step 4	74,936.74
CENTRAL_ADMINISTRATION_0110504	REBECCA AMOFA APPIAH	Grade 21 - Step 3	111,935.14
CENTRAL_ADMINISTRATION_0110504	EDMOND KOJO ESSEL	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	AHMED YERO UNAR	Grade 21 - Step 3	111,935.14
CENTRAL_ADMINISTRATION_0110504	VICTORIA SARBAH	Grade 17 - Step 2	77,990.89
CENTRAL_ADMINISTRATION_0110504	GLADYS AMPOMAH	Grade 17 - Step 2	77,990.89
CENTRAL_ADMINISTRATION_0110504	NANA KOJO GYMIAH	Grade 17 - Step 2	77,990.89
CENTRAL_ADMINISTRATION_0110504	BEATRICE BUSHRA ODOOM	Grade 19 - Step 1	86,591.11
CENTRAL_ADMINISTRATION_0110504	KOJO QUANSAH SEKYERE	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	GLORIA APPOH	Grade 16 - Step 3	74,204.84
CENTRAL_ADMINISTRATION_0110504	ZIBRIM SAFIANU	Grade 21 - Step 3	111,935.14
CENTRAL_ADMINISTRATION_0110504	ESTHER ANTWI	Grade 18 - Step 3	83,025.14
CENTRAL_ADMINISTRATION_0110504	JOEL AMOFA	Grade 18 - Step 3	83,025.14
CENTRAL_ADMINISTRATION_0110504	EMMANUEL MAC-ASHUN	Grade 18 - Step 2	82,109.88
CENTRAL_ADMINISTRATION_0110504	BENJAMIN KWAMENA AFFUL	Grade 18 - Step 2	82,109.88
CENTRAL_ADMINISTRATION_0110504	RUKAYA ISSAKA	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	ISAAC BRUCE	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	EMMANUEL ODOOM	Grade 18 - Step 1	92,103.04

CENTRAL_ADMINISTRATION_0110504	PRINCE AMPONSAH OTENG	Grade 19 - Step 1	86,032.36
CENTRAL_ADMINISTRATION_0110504	MERCY AFUMAA BREDU	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	YAYRA FORGIVE AMEGLAH	Grade 18 - Step 5	85,012.96
CENTRAL_ADMINISTRATION_0110504	ALBERT DJADOU	Grade 18 - Step 5	85,012.96
CENTRAL_ADMINISTRATION_0110504	PROMISE ZAKPE	Grade 16 - Step 3	73,485.18
CENTRAL_ADMINISTRATION_0110504	DIANA AFUA ANANE	Grade 15 - Step 1	65,741.05
CENTRAL_ADMINISTRATION_0110504	CHARITY KODUAH	Grade 15 - Step 1	65,741.05
CENTRAL_ADMINISTRATION_0110504	MABEL AFI NYAHE	Grade 15 - Step 1	65,741.05
CENTRAL_ADMINISTRATION_0110504	ABGESSI DJODJI	Grade 13 - Step 2	60,367.96
CENTRAL_ADMINISTRATION_0110504	MICHAEL ESHUN	Grade 18 - Step 3	83,025.03
CENTRAL_ADMINISTRATION_0110504	EVELYN RHULE	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	BENJAMINE APPAU GHANNEY	Grade 18 - Step 1	81,103.04
CENTRAL_ADMINISTRATION_0110504	EVANS GYADU	Grade 15 - Step 2	68,773.35
CENTRAL_ADMINISTRATION_0110504	ABIGAIL NYARKO	Grade 12 - Step 1	55,423.12
CENTRAL_ADMINISTRATION_0110504	EMMANUEL ADU APPIAH	Grade 15 - Step 1	68,144.47
CENTRAL_ADMINISTRATION_0110504	PETER APPIAH MENDS	Grade 10 - Step 1	51,657.98
CENTRAL_ADMINISTRATION_0110504	RICHARD MIRRISON	Grade 11 - Step 1	54,226.22
CENTRAL_ADMINISTRATION_0110504	JOHN YAMOAH	Grade 11 - Step 1	54,226.22
CENTRAL_ADMINISTRATION_0110504	PHILIP MINTAH	Grade 8 - Step 4	48,187.32
CENTRAL_ADMINISTRATION_0110504	CATHERINE EKUA ACQUAH	Grade 9 - Step 1	49,375.58
CENTRAL_ADMINISTRATION_0110504	JANET ACQUAH	Grade 9 - Step 2	49,685.39
CENTRAL_ADMINISTRATION_0110504	GERTRUDE OKOR	Grade 7 - Step 3	46,038.14
CENTRAL_ADMINISTRATION_0110504	JANET AGAJI	Grade 7 - Step 3	46,038.14
CENTRAL_ADMINISTRATION_0110504	ADOWA SEKYIWA BINEY	Grade 7 - Step 3	46,038.14
CENTRAL_ADMINISTRATION_0110504	SAMUEL ARTHUR	Grade 9 - Step 3	50,000.46
CENTRAL_ADMINISTRATION_0110505	JOHN ETRUE	Grade 9 - Step 3	50,000.46
CENTRAL_ADMINISTRATION_0110506	EVANS KOOMSON	Grade 9 - Step 2	49,685.39
CENTRAL_ADMINISTRATION_0110507	PAUL OBIRI DANQUAH	Grade 12 - Step 8	60,367.96
SUB-TOTAL			4,795,854.66

WORKS_DEPT_0110508	FELIX GHANSAH MINTAH	Grade 19 - Step 1	61,541.74
WORKS_DEPT_0110508	KWASI BOATENG	Grade 19 - Step	61,541.74
WORKS_DEPT_0110508	STEPHEN ORLANDO	Grade 18 - Step 1	58,807.80
WORKS_DEPT_0110508	ERIC MANU	Grade 19 - Step 1	61,541.74
WORKS_DEPT_0110508	MICHAEL AYITEY	Grade 19 - Step 2	62,019.68
WORKS_DEPT_0110508	ALBERT ASEIDU	Grade 18 - Step 4	58,961.25
SUB-TOTAL			364,413.95

Physical_Planning_0110506	CEPHAS ATANGA	Grade 16 - Step 4	49,155.47
SUB-TOTAL			49,155.47

AGRIC_0110505	THEOPILIUS T. LARYEA	Grade 24 - Step 4	132,425.76
AGRIC_0110505	JOSEPHINE MENSAH	Grade 19 - Step 4	64,146.28
AGRIC_0110505	MICHAEL ASARE	Grade 19 - Step 4	64,146.28
AGRIC_0110505	GLORIA AKUFFO	Grade 19 - Step 1	61,541.74
AGRIC_0110505	EMMANUEL AMON KOTEY	Grade 18 - Step 3	57,975.66
AGRIC_0110505	MICHAEL KWEKU KUMAH	Grade 18 - Step 4	58,807.80
AGRIC_0110505	JOSEPH NANA WILSON	Grade 18 - Step 2	57,060.51
AGRIC_0110505	FRANCIS ANSAH KODUAH	Grade 17 - Step 1	52,941.52
AGRIC_0110505	PAUL ASARE ANTWI	Grade 19 - Step 1	61,541.74
AGRIC_0110505	PROSPER KOFI TAGBOR	Grade 15 - Step 3	44,363.54
AGRIC_0110505	ERIC ARTHUR	Grade 18 - Step 4	58,961.25
SUB-TOTAL			713,912.08

SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	CHARLES SENYO DOTSE	Grade 21 - Step 2	85,433.39
SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	NAANA AMAQUANDOH	Grade 18 - Step 2	57,060.51
SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	HASHIM ALI HASHIM	Grade 18 - Step 2	57,060.51
SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	NAOMI ENNINFUL	Grade 17 - Step 1	51,522.75
SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	ROLAND AMANDI	Grade 19 - Step 1	61,541.74
SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	EVELYN GRANT	Grade 18 - Step 3	58,807.80
SOCIAL_WELFARE_and_COMMUNITY_DEV_0110507	GIFTY OSEI	Grade 17 - Step 1	52,941.52
SUB-TOTAL			424,368.22
GRAND TOTAL			6,609,481.00

IGF STAFF

DIVISION	STAFF NAME	GRADE AND LEVEL	BASIC SALARY
CENTRAL ADMINISTRATION 0110504	ABRAHAM OTOO		9,600.00
CENTRAL ADMINISTRATION_0110504	JOHN AKYEN		9,600.00
CENTRAL ADMINISTRATION_0110504	YAA ABA ESOUN		9,600.00
CENTRAL ADMINISTRATION_0110504	MARY ESSEL		9,600.00

CENTRAL_ADMINISTRATION_0110504	JOHN SAM		9,600.00
CENTRAL_ADMINISTRATION_0110504	ISAAC FLETCHER		9,600.00
CENTRAL_ADMINISTRATION_0110504	CHRISTOPHER HOWARD		9,600.00
CENTRAL_ADMINISTRATION_0110504	ABDUL NANA KHADIR AKYEN		9,600.00
CENTRAL_ADMINISTRATION_0110504	PROSPER ANIADEGYI		9,600.00
CENTRAL_ADMINISTRATION_0110504	PADMORE ESHUN		9,600.00
CENTRAL_ADMINISTRATION_0110504	STEVEN BROWN		9,600.00
CENTRAL_ADMINISTRATION_0110504	RUTH MAAMAH		9,600.00
CENTRAL_ADMINISTRATION_0110504	KWABENA ISSAH		9,600.00
CENTRAL_ADMINISTRATION_0110504	2 ADDITIONAL STAFF		19,200.00
TOTAL			144,000.00

ALLOWANCES

STAFF NAME	ALLOWANCE TYPE	MONTHLY ALLOWANCE	ANNUAL ALLOWANCE
THEOPHILUS T LARYEA	DOMESTIC STEWARD	459.2	5,510.40
	DOMESTIC SERVANT GARDEN BOY	459.2	5,510.40
	NIGHT WATCHMAN ALLOWANCE	534.8	6,417.60
	CLOTHING ALLOWANCE	436.8	5,241.60
	FUEL ALLOWANCE	1,633.80	19,605.60
	ENTERTAINMENT ALLOWANCE	436.8	5,241.60
	UTILITY ALLOWANCE	504	6,048.00
SAMUEL ARTHUR	NIGHT WATCHMAN ALLOWANCE	339.78	4,077.36
JOHN ETRUE	NIGHT WATCHMAN ALLOWANCE	339.78	4,077.36

STAFF NAME	ALLOWANCE TYPE	MONTHLY ALLOWANCE	ANNUAL ALLOWANCE
BENJAMIN O BUSIA	DOMESTIC STEWARD	459.2	5,510.40
	HOUSING ALLOWANCE	1,928.65	23,143.80
	NIGHT WATCHMAN ALLOWANCE	534.8	6,417.60
	CLOTHING ALLOWANCE	436.8	5,241.60
	FUEL ALLOWANCE	1,633.80	19,605.60

	ENTERTAINMENT ALLOWANCE	436.8	5,241.60
	UTILITY ALLOWANCE	504	6,048.00

Summary of 2026 GOG staff compensation

DEPARTMENT	2026 COMPENSATION
CENTRAL ADMINISTRATION	4,795,854.66
HUMAN RESOURCE	142,939.44
STATISTICS	118,958.65
WORKS	364,413.95
PHYSICAL PLANNING	49,155.47
SOCIAL WELFARE & COMMUNITY DEVELOPMENT	424,246.75
AGRICULTURE	713,912.08
TOTAL	6,609,481

2026 Staff Retire

3 Staff retiring in 2026

1. Theophilus Laryea
2. Richard Morison
3. Janet Acquah