

EKUMFI DISTRICT ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN – 2026

Objective: Improve administrative and managerial performance by 50% by 2029																
Programme: Administration and Governance																
S/N	Projects	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.	
1.	Organize Sub-committee /Execo/General Assembly meetings	Essarkyir							60,000.00						Central Adm.	Finance Dept.
2.	Support to Departments / Units in the district	Essarkyir					245,900.30								Central Adm.	Finance Dept.
3.	Procure Logistics, office equipment and materials	Essarkyir						75,000.00			5,000.00				Central Adm.	Finance Dept.
4.	Provision of offices for Area Councils	All Area Councils									55,108.30				Works	Central Adm.

5.	Rent official and residential Accommodation	Ekumfi Essarkyir							60,00 0.00				Central Adm.	Finance Dept.
6.	Support to traditional authorities and FBO	District wide							33,00 0.00				Central Admin.	Finance Dept.
7.	Anniversaries and national day celebration	District wide					200,00 0.00						Central Admin	LA, Asse. Mem. , MP
8.	Promote culture in the District/support to culture-based activities	District wide							3,000. 00				CNC	Central Admin
9.	Births and Deaths registration activities and campaigns	District wide					10,000 .00		10,00 0.00				B&D	Cent. Adm, Com, AM
10.	Payment of Running Cost of Official Vehicles (Fuel and Lubricants)	Essarkyir					55,000 .00						Finance Dept	Central Admin
11.	Payment of Administrative expenses (Bank charges, Newspapers, Electricity, water and other general expenditure)	Essarkyir					18,000 .00						Finance Dept	Central Admin
12.	Construction of modern Court for the District	Essarkyir					1,353, 770.00						DAC F	Works,

														Central Adm, Com
13.	Construction of DCE Bungalow	Essarkyir					590,00 0.00						DAC F	Work s, Centr al Adm, Com
14.	Construction of additional office accommodation	Essarkyir					1,200, 000.00						DAC F	Work s, Centr al Adm, Com
15.	MPs Social Intervention Program	District wide					1,200, 000.00						MP	Cent Admi n
16.	Activation of Police Post	Narkwa and Srafa					18,000 .00						DISE C	Cent Admi n
17.	Paving of New Office Building Complex	Essarkyir					550,00 0.00						Work s	Centr al Adm., Work s Dept.

Objectives: Increase revenue mobilization by 50% by 2029

Programme: Revenue Improvement Programme

	Projects	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.
18.	Prepare and gazette fee fixing resolution and byelaws	Essarkyir							18,000.00					Central Administration	Finance Dept EHU
19.	Data collection	District wide							40,000.00					Central Administration	Works, Asse mem PPD
20.	Preparation of Plans (RIAP, Procurement plan, Audit, AAP, M&E, DESSAP)	Essarkyir							12,000.00					Budget Committee	Central Administration
21.	Organize quarterly meetings for revenue staff/collectors	Essarkyir							5,500.00					Central Administration	Finance Dept
22.	Public Education on payment of taxes for development	District wide							12,000.00					Central Administration	Finance Dept

23.	Valuation/Revaluation of properties in Area Councils	Selected communities								2,500.00				Land Valuation Board	Finance Dept Works, PPD Central Admin.
24.	Installation/Reinstallation of revenue booths	All area councils								17,000.00				Central Admin	Finance Dept

Objectives: Improve administrative and managerial performance by 50% by 2029

Programme: Human Resource Development

	Projects	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department			
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.		
25.	Payment of compensation of employees	Essarkyir					5,070,429.10				176,200.00					CAGD	Finance Dept HRM
26.	Training in revenue improvement strategies	Essarkyir						15,000.00	5,000.00							HRM	Central Admin

														n. Finance	
27.	Training in Basic ICT skills (Word/excel and PowerPoint) for Admin., SWCD, Environmental, Procurement and Works staff	Essarkyir						30,000.00	20,000.00					HRM	Central Adm, Finance
28.	Training in Records Management/Keeping for Records Unit staff and HOD's	Essarkyir						30,000.00	10,000.00					HRM	Central Adm, Finance
29.	Training in Local Government protocols for New entrants/ Audit committee members	Essarkyir						30,000.00	10,000.00					HRM	Central Adm, Finance

Objective: Improve housing conditions by 25% by 2029

Programme: Land use Planning and Management

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.	
30.	Organize TSC/SPC meetings	District wide									54,200.00				PPD	Central Adm.,

														Trade · Auth., Ass. memb ers
31.	Land Acquisition and documentation	Akwakrom, Abor and other communities					440,00 0.00						PPD	Centr al Adm., Work s Dept.
32.	Name streets and Address properties	Within the district					27,50 0.00						PPD	Centr al Adm., Work s Dept.
33.	Preparation of planning schemes/structure plans/SDF	Selected settlements							50,00 0.00				TSC	Centr al Adm., Tra. Auth., Ass. memb ers
34.	Sensitize/Educate the public on physical planning issues	District wide							25,00 0.00				PPD	Centr al Adm., Trad Auth., Asse

																mbly members
35.	Data collection to update District Maps	District wide								25,000.00				PPD		Central Adm., Trade Auth., Assembly members

Objective: Reduce the adverse effect of climate change on the vulnerable by 50% by the end of 2029

Programme: Climate Change and Disaster Risk Reduction

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.	
36.	Organize institutional landscaping exercise	District wide						17,000.00							NAD MO	PPD, Central Adm, Agric Dept.
37.	Organize workshop/training/Conference/Symposia on climate and	District wide					10,000.00								NAD MO	NAD MO, PPD,

	Disaster Risk Reduction for staff and stakeholders														Agric Dept.
38.	Reactivate/Formation and train disaster volunteer group and other climate change clubs	District wide							5,500.00					NAD MO	Central Adm,
39.	Sensitize all coastal communities on sand winning and its implication	District wide							10,000.00					NAD MO	Central Adm,
40.	Sensitize all communities on bush fire and domestic fire and its implication	District wide							6,500.00					NAD MO	Central Adm,
41.	Construction of sea defense project	Coastal communities					3,000,000.00							NAD MO	Central Adm,
42.	Awareness creation on wetland conservation and protection of mangroves in selected communities	Selected communities						6,000.00		7,000.00				NAD MO	Central Adm,
43.	Green Ghana/ planting of trees	District wide					20,000.00							NAD MO	Central Adm,
44.	Implement CCMI projects through LIPW	Selected communities								480,000.00				MLG DRD / MGC SP	Central Adm
45.	Implement Mangrove conservation and restoration initiatives	Selected communities								25,000.00				DPC U	Central

															Adm, TA	
46.	Organize education on the need for protection of water bodies	District wide						10,000.00							NAD MO	Central Adm., Works Dept.

Objective: Ensure 100% access to safe water by all communities by 2029;
Increase coverage of telecommunication and access to reliable energy to 90% by the end of 2029

Programme: Infrastructure Delivery and Management

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.	
47.	Construction of 20 No. New mechanized boreholes	20 selected communities						633,506.55							Works	Central Adm.
48.	Develop and manage alternative source of water, including rain water harvesting systems	District wide						350,000.00							Works	Central Adm., WAT SAN, GWC L

49.	Extension of water and electricity to facilities and new areas in some communities	Prioritized communities					560,259.83							GWC L	Central Adm. Works, Ass. Mem, MP
50.	Organize engagement meetings with TELCOS to improve upon their networks	Essarkyir					15,000.00							DPC U.	Hon. members

Objective: Improve the conditions of 30km length road annually

Programme: Infrastructure Delivery and Management

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.
51.	Provision and installation of streetlights	District wide					275,000.00							ECG	Central Adm., Works Dept. MP
52.	Sensitization on road safety issues and related laws	Communities along the highway								13,500.00				Works	Central Adm,

														NRS C	
53.	Provision of speed ramps	Communities along the highway				115,000.00								Works	GHA, Central Adm, MP
54.	Construction of Bus terminal and lorry park						1,000,000.00			2,000,000.00				Works	Central Adm Comm.
55.	Bitumen surfacing of feeder roads	Selected roads				850,000.00								Feeder Road	Works, Central Adm
56.	Construction of drains and culverts in some communities	Selected communities					262,500.00							Works Dept	Central Adm
57.	Self-help intervention / Counter-part funding initiatives	Selected Communities					200,000.00							Works Dept	Central Adm, MP
58.	District Road Improvement Programme	District wide					500,000.00							DRIP	Central Adm, comm

																unities
Objective: Improve maintenance culture of public facilities by 2029																
Programme: Asset Maintenance and Management																
	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.	
59.	Rehabilitation of Otum Junc – Etsibeedu FR (1.2km)	Etsibeedu									655,323.79				GPS NP 2	Central Adm n.
60.	Rehabilitation/Reshaping of selected Feeder roads - Arkra – Immuna FR (1.8km); Twa – Adansi FR (2.4km), Twa – Egyankwa (17.5km) and Engow – Akwansa Kokodo FR (2.4km)	Arkra-Immuna					750,000.00								Office of MP	Works Dept, Central Adm
61.	Repair non-functioning boreholes for institutions and communities	District wide						300,000.00							Works	Central Adm.
62.	Replacement of electric cables in some communities	Selected communities						300,000.00							ECG	Central Adm Works

63.	Operate and Maintain Assembly's assets and properties	District wide					67,100.00						Works Dept.	Central Adm, Finance Dept.
64.	Renovation of Ekumpoano Cath. JHS, Re-roofing of Srafa Kokodo Meth. JHS and Srafa Aboano D/A JHS	Ekumpoano Srafa, Kokodo Srafa Aboano					200,836.85						Works Dept.	GES
65.	Renovation of 3-unit Methodist JHS Building	Srafa Mpoano					95,002.60						Works Dept.	GES
66.	Renovation of Otuum Methodist Primary Sch, Methodist JHS and Etsibeedu D/A School	Otuam Etsibeedu					374,573.80						Works Dept.	GES
67.	Renovation of dilapidated school blocks	Selected schools					1,500,000.00						Works Dept.	Cent. Admin, GES
68.	Renovation of selected health facilities	Selected facilities					650,000.00						Works Dept.	Central Adm
69.	Redesigning/Expansion/Rehabilitation of Rural Markets for women	Essuehyia and Otuum					250,000.00						Cent Adm	Works Dept, MP

70.	Conversion/expansion of Eyisam CHPS to Health Center	Eyisam						350,000						Works Dept.	Cent. Admin, GHS
71.	Provision and maintenance of Residential Home centres/Transitional housing	Essarkyir						200,000.00						SD	DWD, Central Admin.
72.	Rehabilitation/Reshaping of feeder roads	Selected feeder roads								500,000				Works	Central Adm
73.	Dredging of major gutters and drains	Selected communities						15,000.00						NAD MO	Central Adm,

Objective: Achieve 100% access to educational infrastructure by 2029

Programme: Social Service Delivery (Education)

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Other	New	Ongoing	Lead	Colla.	
74.	Completion of 2No. 3-unit classroom block with office and store	Narkwa D/A and Asaman						336,523.95							Works Dept.	Cent. Admin, GES

75.	Completion of 2No. 6- Unit Classroom Block with office, Library and 6- seater KVIP Toilet	Ebuakwa and Adansi					121,47 1.63						Work s Dept.	Cent. Admi n, GES
76.	Completion of 1No. District Education Directorate Complex	Essarkyir					84,194 .92						Work s Dept.	Cent. Admi n, GES
77.	Construction of cubicles for Girls to be used for changing rooms	All Schools in the District					200,00 0.00						Work s Dept.	Cent. Admi n, GES
78.	Construction of 1No. Girls Model School (KG, Primary, JHS) with standardized facilities	Otuam					2,000, 000.00						Work s Dept.	Cent. Admi n, GES
79.	Construction of 2No. 3-unit Classroom Block, Office, Store, 4-seater WC Toilet facility, 3 unit urinal, staff common room, 90 No. Dual Desks and 8No. Set of Teachers desk	Dunkwa Amissano						907,3 16.80					Work s Dept.	Cent. Admi n, GES
80.	Construction of 2No. 6-unit Classroom Block, Office, Store, staff common room, 4-seater WC Toilet, 180 No. Dual Desks and 7 No. Set of Teachers desk	Abor Akwanza Kokodo					1,557, 514.00						Work s Dept.	Cent. Admi n, GES
81.	Construction of 3No. KG Block with Office, Store, 4-Seater WC Toilet, 2 No. Urinal, 10 No. Hexagonal Desks and 2 No. Set of Teachers desk	Mbroboto/Arkra; Edumaafa and Obidan					1,250, 700.00						Work s Dept.	Cent. Admi n, GES

82.	Construction of 1No. Technical Vocational Training Institute	Narkwa/ Asaafa						1,800,000.00					Work s Dept.	Cent. Admi n, GES
83.	Development of “greenfield” sites (Play fields / Astro turf park)	Adansi, Eyisam and Essarkyir						2,000,000.00					MP	Cent. Admi n, Work s Dept, GES,
84.	Const. of 1No. 2Bedroom Semi-Detached Teacher Quarters	Essarkyir						650,000.00					Work s Dept.	Cent. Admi n, GES
85.	Completion of 1No. 2Bedroom Semi-Detached Teacher Quarters	Essarkyir						82,472.82					Work s Dept.	Cent. Admi n, GES
Objectives: Increase the number of students passing national and general assessments to 95% by the end of 2029														
Programme: Social Service Delivery (Education)														
86.	Supply 246 set of hexagonal desks for KG schools	Selected schools						740,700.00					Work s Dept.	Cent. Admi n, GES
87.	Supply 984 No. dual desks for public primary schools	District wide						787,774.46					Work s Dept.	Cent. Admi n, GES

88.	Supply 143 set tables and chairs for Basic school Teachers	District wide					215,29 1.92						Work s Dept.	Cent. Admi n, GES
89.	Supply of 6No. Motorbikes for circuit supervisors	District wide					90,00 0.00						Centr al Adm	GES
90.	Supply of logistics to the District Education Directorate (Two computers, printers and a projector)	District wide					60,00 0.00						Centr al Adm	GES
91.	Mobilization of Funds from stakeholders to equip poorly resourced schools with ICT and TLM	District wide					25,00 0.00						GES	Centr al Adm Stake holde rs
92.	Organize School Performance Appraisal Meetings (SPAM)	District wide					21,00 0.00			5,000. 00	10,0 00.0 0		GES	Centr al Adm NGO s
93.	Support for sporting activities	District wide					20,00 0.00						GES	Centr al Adm
94.	Organize District Cultural Festival to promote culture	Essarkyir					40,00 0.00			10,00 0.00			GES	Centr al Adm

95.	Organize District Reading Festival, Quizzes in Maths, Science, Computing and English	District wide					40,000.00			20,000.00			GES	Central Adm
96.	Train Young Referees for sports	District wide					9,000.00			1,000.00			GES	Central Adm
97.	Orientation and monitoring before and during BECE	District wide					5,000.00			5,000.00			GES	Central Adm
98.	Provide scholarship and sponsorship to needy but brilliant students	District wide						300,000.00					Central Adm	GES, MP, NGOs
99.	Community Sensitization on Social, Education and Sch. Health issues	Narkwa, Otum and Essuehyia Circuit Schools					9,000.00			1,000.00			GES	Central Adm
100.	Conduct and promote STEM programmes	District wide (15 schools)					9,500.00			500.00			GES	Central Adm
101.	District Educational Review Program	District wide					15,000.00			2,000.00			GES	Central Adm

Objective: Motivate newly posted health workers with decent accommodation and security throughout the planning period

Programme: Social Service Delivery (Health)

Projects	Location	Time Frame 2026	Cost	Project status	Implementing Agency/Department
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			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Don or	New	Ongo ing	Lead	Colla.
102.	Construction of 150 Bed District Hospital with residential facilities for medical officers	Essarkyir					10,000,000.00							MOH	Work s Dept., Central Adm
103.	Construction of 2No. CHPS Compound with 2unit chamber and hall residence, 1No. Delivery bed and 2 No. Recovery bed	Asokwa, Ekotsi						1,743,766.00						Work s Dept.	Centr al Adm
104.	Construction of 2No. CHPS Compound with 2unit chamber and hall residence, 1No. Delivery bed and 2 No. Recovery bed	Mbroboto/ Arkra, Etsibeedu						1,743,766.00						Work s Dept.	Centr al Adm
105.	Supply of 7No. Hospital beds, 4No. Delivery beds and 2No. Recovery beds to Health Facilities in the District	District wide						494,000.00						Work s Dept.	Centr al Adm
106.	Supply of 6No. Cylinders and 3 No. Autoclaves to Health Facilities in the District	District wide							12,000.00					Work s Dept.	Centr al Adm
107.	Liaise with communities to provide placenta pits and security to existing Health Facilities in the District	District wide								6,500.00				Com munit y	Centr al Adm
108.	Construction of 2No. washroom facilities for nurses	Ebuakwa/ Ekrawfo					400,000.00							Work s Dept.	Centr al Adm

109.	Meetings and Capacity building for health staff and health promotion	Essuehyia					50,00 0.00							DHD	CD SW
110.	Health education, surveillance, screening, durbar, sensitizations and campaigns	District wide					70,00 0.00							DHD	Centr al Adm LA
111.	Formation of taskforce (chiefs, queen mothers, Opinion leaders, parents and other social actors) to tackle Reproductive Health	District wide					16,50 0.00							DHD	Centr al Adm LA
112.	Support 20 people living HIV/AIDS	District wide					5,500. 00							Focal perso n	Centr al Adm LA GHS
113.	Organize one day food fair to promote indigenous nutritional and healthy foods	District wide					9,350. 00							GHS	Centr al Adm BAC Agric
114.	Support USI activities	District wide					5,500. 00							GHS	EH DPC U
115.	Organize family planning sessions at outreach sites	District wide					1,100. 00							GHS	GES Cent Adm CSO Opini on

																Leaders
Objective: Improve environmental sanitation conditions by 25% by 2029																
Programme: Environmental Health and Sanitation management																
	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GOG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Collaborating	
116.	Implement Community Led Total Sanitation (CLTS)	40 communities						50,000.00				27,500.00			DICCS	Central Adm.
117.	Organize ODF seminars in the communities	40 communities						15,000.00							DICCS	Central Adm.
118.	Capacity Building for 10 Environmental Health Staff	Essarkyir						5,500.00							DEHU	Central Adm.
119.	Prosecution of defaulters of environmental Bye-laws	District wide						3,500.00							DEHU	Magistrate Court
120.	Review, gazette and enforce Assembly's Bye-laws on sanitation	District wide						22,000.00							DEHU	Magistrate Court

121.	Provision of uniforms and identification cards for Environmental Health officers	Essarkyir					15,000.00						Central Administration	DEH D
122.	Health education and promotion in 55 communities	District wide					15,000.00						DEH U	GHS, Cen Adm., Assem, media, CBOs, etc
123.	Organize medical screening for 750 food vendors	District wide					8,900.00						DEH U	GHS, Assem, CBOs, etc
124.	Procure sanitation equipment. Logistics, PPEs and chemicals	District wide					261,564.95						DEH U	Central Adm.
125.	Organize monthly clean-up exercise	District wide					120,000.00						DEH U	Cent. Adm, LA
126.	Provision of refuse disposal bins or containers/ Door to door collection	District wide					100,000.00						DEH U	Cent. Adm, Local Authorities

127.	Implementation of IGF Sanitation project	Selected communities							150,000.00				Works	DEH U, Cent. Adm, LA
128.	Evacuation of heaps of refuse in the district	Essarkyir, Otuum and Narkwa						70,000.00					DEHD	Assembly members
129.	Fumigation and Sanitation of Refuse Disposal Sites, markets, etc	District wide						366,275.00					DEHD	GHS, Central Adm.
130.	Construction of Pen for stray animals/Stray animals initiative	Selected Area councils						89,000.00					DEHD	Central Adm., Works
131.	Undertake premises Inspection in 55 communities	District wide						7,000.00					DEHD	Household Heads

Objective: Expand social protection initiatives to cover all vulnerable groups by the end of 2029;

Strengthen institutional collaboration through monthly engagements from Jan. 2026 to Dec. 2029

Programme: Gender and Social Protection

	Project	Location	Time Frame (2026)	Cost	Project Status	Implementing Agency/ Department
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			Q1	Q2	Q3	Q4	GoG			IGF	Other	New	Ongoing	Lead	Collaborating
132.	Sensitize 17 basic schools and 3 SHS on child abuse and implication	District wide					2,800.00				2,500.00			SD	GES Central Adm
133.	Sensitize 15 communities on child's rights in the district	District wide					1,500.00				25,000.00			SD	Assembly members, ID,
134.	Monitoring of 10 Day Care centres in the district	District wide					2,700.00				3,000.00			SD	GES Central Adm
135.	Support the aged / elderly (NHIS, Assistance, etc)	District wide					2,600.00							SD	GHS Central Adm LA,N GOs
136.	Organize 3 mass meetings on book keeping	District wide					1,500.00				3,000.00			SD	Central Adm
137.	Register the vulnerable in the district for comprehensive database and (PWDs, Aged, Orphans)	District wide					3,500.00							SD	Central Adm Local

														Authorities	
138.	Expansion of and registration of LEAP beneficiaries and Monitor payment of livelihood Empowerment Against Poverty(LEAP) Cash Grant	District wide				4,400.00								SW	Central Adm LA
139.	Provide holistic support and empowerment for GBV survivors	District wide				2000.00			2200.00	3000.00				Gender desk officer	NGOs
140.	Organize and hold community study groups meetings and sensitization on on Early marriage, drug abuse, child labour and teenage pregnancy	Within the District							3,000.00	4,400.00				SD	Central Adm n.
141.	Promote positive social norms and gender equity and strengthen institutional response and coordination	District wide				3000.00	2000.00			3000.00				Gender desk officer	NGOs
142.	Train women Groups in financial management (8 groups)	District wide				3,300.00								SD	Central Adm n, NGOs
143.	Update women's group knowledge on income generating activities (5 groups)	Suprudo Otuam, Eyisam				2,200.00								SD	Central Adm n,

		Ekumpoano Adansi												NGOs	
144.	Raise awareness on discrimination against persons with disability in schools within the district	District wide					3,850.00							SD	Central Administration, NGOs
145.	Support to persons Living with disabilities (PWDs)/ PI/IGA/ Capital	District wide					275,000.00							SD	Central Administration, NGOs
146.	Train PWDs in apprenticeship/vocational and entrepreneurial skills	District wide					120,000.00							SD	Central Administration, NGOs
147.	Sensitize communities on sexual and gender-based violence, discrimination against women and negative socio-cultural practices	District wide					3,500.00							SD	Central Administration, NGOs
148.	Construct mini hygienic kitchens for Basic schools under GSFP through GPSNP	45 Basic Schools									1,000,000.00			MLG CRA	Central Administration

																n, SD, GES
Objective: To develop and promote at least two(2) potential tourist sites in the district by December 2029																
Programme: Tourism Development																
	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/ Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Don or	New	Ongo ing	Lead	Colla borat ing	
149.	Prepare Tourism Development plan	Essarkyir					15,00 0.00								DPC U	Ass. Mem bers, Com m
150.	Liaise with the private sector to develop tourist sites	District wide					50,00 0.00								DPC U.	Asse mby memb ers, GTA
151.	Collaborate with Traditional authorities and communities to celebrate festivals	District wide					65,00 0.00								DPC U	Ass. memb ers, Chief s, Com.
Objectives: Boost, regulate and update 95% of formal and informal business operations by 2029																

Programme: Trade and Industrial Development																
	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/ Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Other	New	Ongoing	Lead	Collaborating	
152.	Construction of Ultra-modern market under the 24 hour economic policy with health facility, fire service station, banking hall, Police station, educational facility, recreational center and utility providers office at Akwakrom	Akwakrom						4,359,415.94							Work s Depart ment	Centr al Admi n, RCC
153.	Const. of 3No Artificial Salt Lagoon with Warehouses at Ekumpoano, Srafa Aboano and Mpoano and a Salt Processing Plant at Srafa Aboano	Immuna / Srafa/Ekumpoano										1,000,000.00			MFA D	Centr al Admi n, Work s Com m.
154.	Construction of ultra-modern market (PPP)	Abor						30,000,000.00							PPP	Work s CA, LA
155.	Train SMEs in business development skills	District wide					25,000.00								BAC	Centr al Adm
156.	Formation, strengthening and sustenance of groups	District wide					14,000.00								BAC	Centr al

168.	Running and maintenance of office motorbikes and vehicles	Essarkyir				15,000.00			2,000.00				Dept. of Agric	Central Admin
169.	Organize 2 field days for 40 female crop and livestock farmers on good agricultural practices sites	District wide							5,000.00				Dept. of Agric	Central Admin
170.	Train 40 women in group formation and strengthening	District wide							4,000.00				Dept. of Agric	Central Admin
171.	Train 120 women youth and PLWD in Entrepreneurship skills in collaboration with GES	District wide				3,000.00			2,500.00				Dept. of Agric	Central Admin GES
172.	Establish 4-acre climate-smart or conservation agriculture demonstration each for maize in 4 communities	4 selected communities				7,000.00							Dept. of Agric	Central Admin
173.	Train 400 women and PLWD in the processing of fresh fruits and staples	District wide				6,000.00							Dept. of Agric	Central Admin, Social Welfare

174.	Train 40 livestock farmers on good husbandry practices	District wide							4,500.00				Dept. of Agric	Central Admin
175.	Cultivation of 1000 acre plantation crops (pineapple, ginger and tiger nut) through mechanized agriculture at 5 locations	Selected communities								1,000.00			PPP	Central Admin
176.	Carry-out PPR vaccination for 1,000 sheep and goats	District wide					3,000.00						Dept. of Agric	Central Admin
177.	Sensitize/create awareness on non-traditional agricultural production (rabbit, grass cutter, mushroom and snail)	District wide							2,400.00				Dept. of Agric	Central Admin
178.	Promote the production and value addition of mango, pineapple, coconut and cassava	District wide					4,500.00			1,500.00			Dept. of Agric	Central Admin
179.	Organize training for 50 fish processors on Safe Fish Best Practices in 2 communities	District wide					3,400.00			2,500.00			Dept. of Agric	Central Admin, Fishes Ministry

180.	Train 100 fishers on value addition practices	District wide							5,600.00				Dept. of Agric	Central Admin
181.	Promote the acquisition of safe fish certification	District wide					6,000.00						Dept. of Agric	Central Admin, Fisheries Ministry
182.	Provision/construction of fish market in selected communities	Narkwa and Otuam						200,000.00					MP	Central Admin, Fisheries, Works
183.	Provision of public toilets and washrooms at the landing beaches	Otuam and others					150,000.00						Dept. of Agric	Works Dept.
184.	Enforcement of sanitation at the landing beaches by the Landing Beach Enforcement Committees	Otuam and others							2,500.00				Dept. of Agric	Central Admin,

														Env. Health	
185.	Provision of waste collectors at the landing beaches	Otuam and others							3,500.00					Dept. of Agric	Central Admin, Env. Health
186.	Revive the Aquaculture for Food & Jobs Project	District wide							5,000.00					Fishes	Dept. of Agric
187.	Establish an Aquaculture Farm for the District and Oyster Processing factory	Selected communities				180,000.00				1,000.00				Dept. of Agric	Central Admin
188.	Construct District Agric Department Office	Essarkyir						460,000.00						Works Dept	Central Admin, Agric
189.	Establish 100 acre cluster farm of poultry and livestock	Selected communities				600,000.00								Dept. of Agric	Central Admin

Objective: Reduce the adverse effect of climate change on the vulnerable by 50% by the end of 2029

Programme: Emergency Planning and Response initiatives

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Don or	New	Ongoing	Lead	Colla.	
190.	Emergency Preparation for disease outbreak	District wide					30,000.00				10,000.00				NAD MO	Central Administration
191.	Construction of Sea Defence Wall	Coastal areas					2,500,000.00								MFA D	Central Administration
192.	Evacuation of Persons with mental health conditions who wander into communities	District wide						15,000.00							EH	Central Administration, GHS
193.	Construction of District Police command	Essarkyir						1,800,000.00							DAC F	Works, Central Administration, Com
194.	Construction of Fire Service Station and Ambulance Bay	Essuehyia						1,200,000.00							Works Dept	Central Administration.
195.	Provide/Increase security patrols	District wide									20,000.00				Ghana Police	Central Administration

Objective: Increase popular participation and ownership of planning actions at the local level by 45% at the end of 2029

Programme: Monitoring and Evaluation

	Project	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Don or	New	Ongoing	Lead	Support	
196.	Monitoring and Evaluation of Projects and other planned activities	District wide						160,000.00							Central Adm.	RCC, NDP C, MOF, etc.

Objective: Provide timely and regular updates to all stakeholders concerned with the plan throughout the planning period

Programme: Communications management

	Projects	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Don or	New	Ongoing	Lead	Colla.	
197.	Organize Radio talk shows, Public Hearings and Town Hall meetings	District wide						85,000.00							Central Administration.	Finance Dept

198.	Sensitization, community engagements and dissemination of policies, programmes, projects and public information	District wide						22,000.00						Central Administration	Finance Dept
199.	Preparation and submission of reports	Essarkyir, Cape Coast, Accra								33,000.00				Central Administration	Finance Dept

Objective: Invest in use of data storage devices and systems throughout the planning period

Programme: Knowledge Management and Learning

	Projects	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.
200.	Database compilation, updates and maintenance	Essarkyir								60,000.00				Central Administration	Finance Dept
201.	Coordinate and Manage the use of DDDP by all Departments and Units	Essarkyir								20,000.00				DPC U Secretariat	Central Administration, Finance Dept

202.	Strengthen the ICT system of the Assembly						10,000.00							Central Administration	Finance Dept
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Objective: Improve cooperation and harmony among district and sub-district actors by 2029

Programme: Joint Development Programmes

	Projects	Location	Time Frame (2026)				Cost					Project Status		Implementing Agency/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	RFG	IGF	Donor	New	Ongoing	Lead	Colla.
203.	Conduct periodic review meetings and workshops on ISS	Essarkyir									10,000.00			Central Administration	Finance Dept
204.	Preparation of AAP, PIP, Composite Budget, Procurement Plan and Audit Plan for 2026	District wide						35,000.00			20,000.00			Central Adm.	Finance Dept.
205.	Organize quarterly mandatory meetings (DPCU, Audit, Tender committee, Budget, Mgt, etc)	Essarkyir						65,000.00			10,000.00			Central Adm.	Finance Dept.